

School Nutrition Summary sheet April to March 2019-20

Month	School					Kindergarten	Kids Club	Purchasing Expenses	Total
	Rakkar School	Chakwan	Samlekhar Naag	Salet Godam	Andrar School				
April	2906	1092	212	956	1092	428	378	442	7506
May	17319	5816	1204	4323	5329	1973	1413	3034	40411
June	13871	4562	1233	4237	5211	1570	2015	1577	34276
August	10778	3880	1000	3520	4365	422	2454	1024	27443
September	13634	4440	1042	4068	4818	818	972	1282	31074
October	15871	5168	1377	4823	5857	1050	1693	1356	37195
November	17598	6042	1571	5599	6828	1262	1945	1642	42487
December	14234	5169	1298	4545	5818	1037	2955	1397	36453
January	19395	6948	1732	6164	6761	1315	2179	1316	45810
February	17175	6248	1559	4377	6604	2674	2395	1419	42451
March	4890	1775	447	1563	1998	488	684	493	12338
Total	147,671.00	51,140.00	12,675.00	44,175.00	54,681.00	13,037.00	19,083.00	14,982.00	357,444.00
Purchasing Expenses	3,210.00	2,675.00	1,873.00	2,409.00	2,675.00	1,070.00	1,070.00		
Total	150,881.00	53,815.00	14,548.00	46,584.00	57,356.00	14,107.00	20,153.00		
No. of Children	196	25	6	19	28	30	17		
Cost Per child	769.80	2,152.60	2,424.67	2,451.79	2,048.43	470.23	1,185.47		

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	School					Kindergarten (Average 30)	Kids Club (Average 17)
	Rakkar School (196 Children)	Chakwan Primary (25 Children)	Samlekhar Naag Primary (6 Children)	Salet Godam Primary (19 Children)	Andrar School Primary (28 Children)		
Fruit & vegetable Expenses	324,792.80	117,830.60	33,532.67	101,578.79	125,390.43	31,876.23	44,587.47
Purchasing Expenses	3,210.00	2,675.00	1,873.00	2,409.00	2,675.00	1,070.00	1,070.00
Total	328,002.80	120,505.60	35,405.67	103,987.79	128,065.43	32,946.23	45,657.47
No. of Children	196	25	6	19	28	30	17
Cost Per child	1,673.48	4,820.22	5,900.94	5,473.04	4,573.77	1,098.21	2,685.73

School Nutrition Expenses 2019-20

